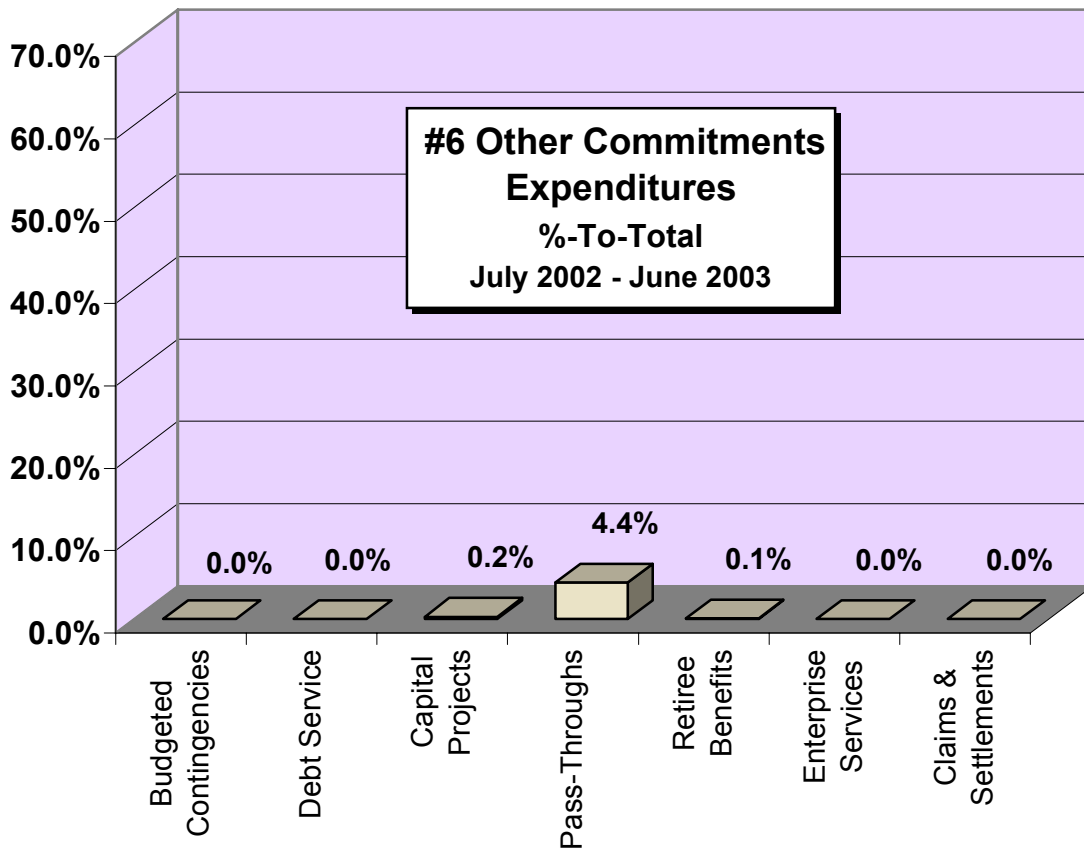


# Lincoln School Department



District Enrollment (ADM): 3,573	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$84,022	\$24	0.2%
Pass-Throughs: Tuitions, et al	\$1,522,018	\$426	4.4%
Retiree Benefits & Other	\$21,245	\$6	0.1%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$1,627,285	\$455	4.7%
Total District	\$34,501,874	\$9,656	100.0%

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In\$ite, U. S. Patent No. 5,991,741